## Asset Management Update

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## California Government Code Requirements (SB486) (GC-14526)

#### Caltrans

- Prepare a "robust asset management plan"
- The plan shall assess the health and condition of the State Highway System
- The plan shall guide future SHOPP investments
- Plan must be completed by 2020

#### Commission

- Commission adopts the asset management performance measures and targets
- Commission approves the asset management plan

# Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) Requirements

### MAP-21 Defines the following:

- National goals and performance measures (not finalized)
- Minimum management system requirements
- Performance reporting requirements
- Requires a "risk based" asset management plan
- Defines the minimum contents of the plan
- Defines penalties for not having a plan
- Establishes minimum condition for bridges
- Penalties for not meeting certain condition levels

## **Prior Commission Action**

In March of 2015, the Commission adopted the following asset classes and performance measures:

Asset Class	Units	Performance Measures	
Pavement	Pavement Area	Good, Fair, Poor (MAP-21 Definition)	
Bridges	Deck Area	Good, Fair, Poor (MAP-21 Definition)	
Culverts	Length	Good, Fair, Poor	
ITS Elements	Each	Good (Operational) or Poor (Non-operational)	

### Recommendation #1

- The Federal Rule Making process has not completed defining the technical requirements for the national pavement and bridge performance measures.
- The Department recommends that the Commission permit the use of the existing performance measures until the MAP-21 measures are finalized.

Asset Class	Measure	Baseline Condition	Unconstrained Goals
Pavement	Distressed Pavement	84%(Good)	10% Good
Bridges	Distressed Bridges	93% (Good)	96% Good
Culverts	Good, Fair, Poor	14% (Poor)	10% Poor
ITS Elements	Good (Operational) or Poor(Non-Op)	68% (Good)	90% Good

### Recommendation #2

 The CA. Government Code is silent on the fiscal constraint and time horizon to be used for the development of asset management performance targets.

The Department recommends that the Commission adopt fiscal constraint and a 4 year time horizon for targets with updates every even year to be consistent with MAP-21 and to correspond with the delivery of the SHOPP.